



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Ordinance No. 51  
Series of 2018

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2019 IN THE TOTAL AMOUNT OF TEN BILLION SEVEN HUNDRED THIRTY FOUR MILLION SEVEN HUNDRED TWENTY TWO THOUSAND EIGHT HUNDRED EIGHTY TWO PESOS (PhP10,734,722,882.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Authored By: Councilor Gregorio P. Rupisan, Jr.  
Co-Authored By: Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Alejandro E. Santiago, Wilfredo F. Sityar, Victor Ma. Regis N. Sotto, and SK Pres. Georgia Lynne P. Clemente

**WHEREAS**, for the City of Pasig to operate as a Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2019;

**WHEREAS**, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 77, dated May 15, 2018, has caused the preparation of the Executive Budget for Calendar Year 2019 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following;

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and JMC 2013-1 amendments of JMC 2016-01

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. Nos. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons pursuant to R.A. No. 7277 and Batas Pambansa Blg. 344;

**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
RUBY P. MURO  
Director IV  
0113936  
REFERENCE: REVIEW LETTER DATED: DEC 05 2018

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 Series of 2018

- page 2 -

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Implementation of basic social services responsive to the Millennium Development Goals such as:

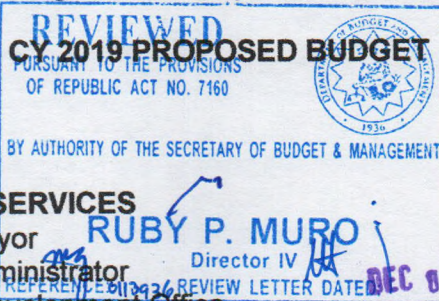
- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

**WHEREAS**, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2019 of the Chief Executive.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod, THAT:

**Section 1. APPROPRIATION OF FUNDS** – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **TEN BILLION SEVEN HUNDRED THIRTY FOUR MILLION SEVEN HUNDRED TWENTY TWO THOUSAND EIGHT HUNDRED EIGHTY TWO PESOS (Php10,734,722,882.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **TEN BILLION SEVEN HUNDRED THIRTY FOUR MILLION SEVEN HUNDRED TWENTY TWO THOUSAND EIGHT HUNDRED EIGHTY TWO PESOS (Php10,734,722,882.00)** certified as the reasonable, and probable collection for CY 2019 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2019, to wit:



<u>NAME OF OFFICE</u>	<u>TOTAL</u>
<b>I. ADMINISTRATIVE SERVICES</b>	
Office of the City Mayor	776,769,559.00
Office of the City Administrator	106,726,970.00
Human Resource Development Office	35,317,584.00
General Services Office	927,859,680.00
Records Management and Archives Office	8,694,778.00
Community Relation and Information Office	38,685,527.00
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>1,794,054,098.00</b>

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 City Government of Pasig

Ordinance No. 51  
 Series of 2018

- page 3 -

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**TECHNICAL & LEGAL SERVICES**

City Legal Office	15,870,556.00
Peoples Law Enforcement Board	1,239,104.00
Management Information Systems Office	69,968,328.00
City Planning and Development Office	14,768,584.00
City Civil Registry	<u>15,858,802.00</u>
<b>TOTAL TECHNICAL &amp; LEGAL SERVICES</b>	<b>117,705,374.00</b>

**III. FINANCIAL SERVICES**

Office of the City Treasurer	134,896,467.00
Business Permits and License Office	56,574,770.00
Office of the City Assessor	35,765,976.00
City Budget Office	15,968,529.00
City Accounting Office	<u>33,337,034.00</u>
<b>TOTAL FINANCIAL SERVICES</b>	<b>276,542,776.00</b>

**IV. SOCIAL SERVICES**

Pasig City Library & Learning Resource Center	13,923,984.00
Bahay Kalingang Pasigueña	4,934,281.00
City Social Welfare & Development Office	208,465,798.00
Pasig City Museum	5,649,226.00
Cultural Affairs and Tourism Office	28,022,576.00
Pasig Employment Service Office	123,906,196.00
Pasig City Sports Center	1,729,391.00
Youth Development Center	5,198,112.00
Urban Poor Affairs Office	2,526,430.00
Public Information Office	15,102,734.00
Cooperative Development Office	13,478,352.00
Office of the Senior Citizens Affairs	<u>31,311,570.00</u>
<b>TOTAL SOCIAL SERVICES</b>	<b>454,248,650.00</b>

**V. HEALTH SERVICES**

City Health Office	687,150,769.00
Pasig City General Hospital	715,664,633.00
Pasig City Children's Hospital	<u>380,832,164.00</u>
<b>TOTAL HEALTH SERVICES</b>	<b>1,783,647,566.00</b>

**VI. LEGISLATIVE SERVICES**

Sangguniang Panlungsod	199,051,557.00
Office of the City Vice Mayor	24,935,560.00
Secretary to the Sangguniang Panlungsod	15,424,603.00
Office of the ABC President	6,449,940.00
Office of the SK Federation	<u>6,543,430.00</u>
<b>TOTAL LEGISLATIVE SERVICES</b>	<b>252,405,090.00</b>

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160  
 SECRETARY OF THE SECRETARY OF BUDGET & MANAGEMENT

**RUBY P. MUÑOZ**  
 Director IV  
 REVIEW LETTER DATED: **DEC 05 2018**

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Ordinance No. 51  
 Series of 2018

- page 4 -

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**II. PROTECTIVE SERVICES**

Office of the Public Security	111,003,426.00
Traffic Parking Management Office	243,339,801.00
Action Line	17,881,974.00
City Environment & Natural Resources Office	99,778,493.00
Batas ng Ciudad Enforcement Office	154,850,856.00
<b>TOTAL PROTECTIVE SERVICES</b>	<b>626,854,550.00</b>

**VIII. ECONOMIC SERVICES**

Tricycle Operation Regulatory Office	31,767,085.00
City Transport Dev't and Management Office	191,608,828.00
Rave (Rainforest, Water Park & Pasig Zoo)	43,502,637.00
Public Market Administration Office	35,906,930.00
City Slaughterhouse	6,657,421.00
<b>TOTAL ECONOMIC SERVICES</b>	<b>309,442,901.00</b>

**IX. EDUCATION SERVICES**

Daycare Service Unit	43,329,170.00
Education Unit	705,123,351.00
Special Children Education Institute	18,525,184.00
Barangay Computer Literacy Program (BCLP)	9,650,951.00
Pasig City Science High School	75,258,138.00
Nagpayong High School	3,672,662.00
Dela Paz High School	29,266,133.00
Pamantasan ng Lungsod ng Pasig	157,032,045.00
Pasig City Institute of Science and Technology	44,889,482.00
<b>TOTAL EDUCATION SERVICES</b>	<b>1,086,747,116.00</b>

**X. ENGINEERING AND INFRASTRUCTURE**

City Engineering Office	1,469,472,551.00
Office of the City Building Official	23,670,415.00
<b>TOTAL ENGINEERING &amp; INFRASTRUCTURE</b>	<b>1,493,142,966.00</b>

**XI. SPECIAL PROJECTS**

Anti-Drug Council of Pasig (ADCOP)	14,812,906.00
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**XII. NON-OFFICE**

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7480  
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
 Director IV  
 REFERENCE: 013-36 REVIEW LETTER DATED DEC 8 5 2018

	546,218,440.00
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**XIII. MANDATORY & STATUTORY OBLIGATIONS**

1% Local Council for the Protection of Children Elderly and Disabled	14,956,899.00
5% Gender & Development	165,000,000.00
5% Local Disaster Risk Reduction and Mgt, Fund	536,750,000.00
5% MMDA Contribution	536,736,144.00
20% Community Development Fund	345,600,000.00
Financial Assistance to Barangays	299,857,406.00
	80,000,000.00
<b>TOTAL MANDATORY &amp; STATUTORY OBLIG.</b>	<b>1,978,900,449.00</b>

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Series of 2018

- page 5 -

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**GRAND TOTAL APPROPRIATIONS** 10,734,722,882.00

**ORDAINED, FURTHER,** that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

**ORDAINED, FURTHERMORE,** that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

**ORDAINED, FINALLY,** to authorize the City Chief Executive to release the Confidential Fund subject to the requirements of COA, DILG and DBM Joint Circular No. 2015-01 dated January 8, 2015

**Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS** – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

**Section 3.** The disbursement of Funds shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting and auditing rules and regulations.

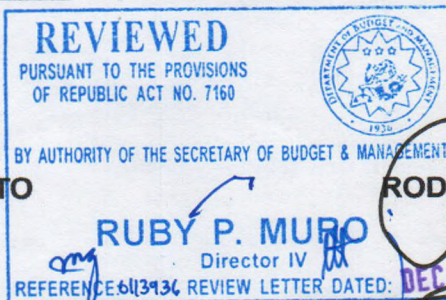
**Section 4.** The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

**Section 5.** This Ordinance shall take effect on January 01, 2019.

**APPROVED,** this 10th day of **November 2018** at Pasig City.

**VICTOR MA. REGIS N. SOTTO**  
Councilor

**RODRIGO B. ASILO**  
Councilor






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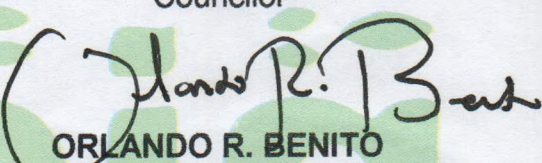
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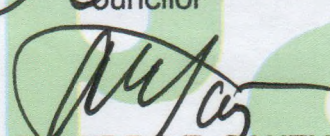
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GREGORIO R. RUPISAN JR.  
Councilor

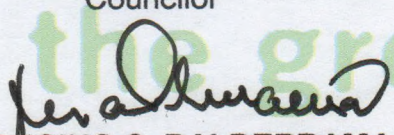
  
MARIO C. CONCEPCION, JR.  
Councilor

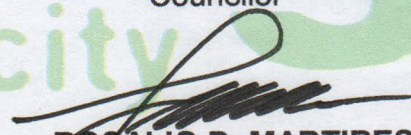
  
RHODIE GERARD T. BROWN  
Councilor

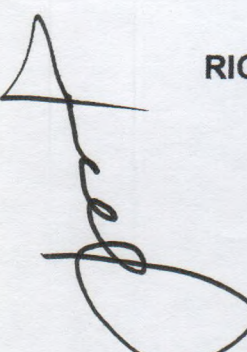
  
ORLANDO R. BENITO  
Councilor


  
ALEJANDRO E. SANTIAGO  
Councilor

  
CORAZON M. RAYMUNDO  
Councilor

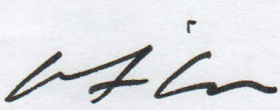
  
REGINO S. BALDERRAMA  
Councilor

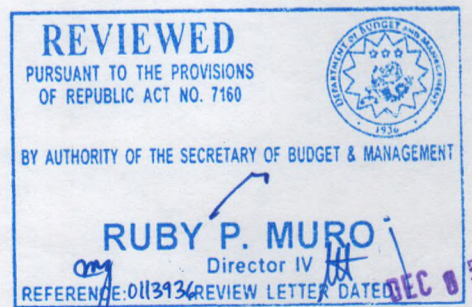
  
ROSALIO D. MARTIRES  
Councilor

  
RIGOR J. ENRIQUEZ  
Liga President

  
GEORGIALYNNE P. CLEMENTE  
SK President

  
FERDINAND A. AVIS  
Councilor  
Minority Floor Leader

  
WILFREDO F. SITYAR  
Councilor  
Majority Floor Leader





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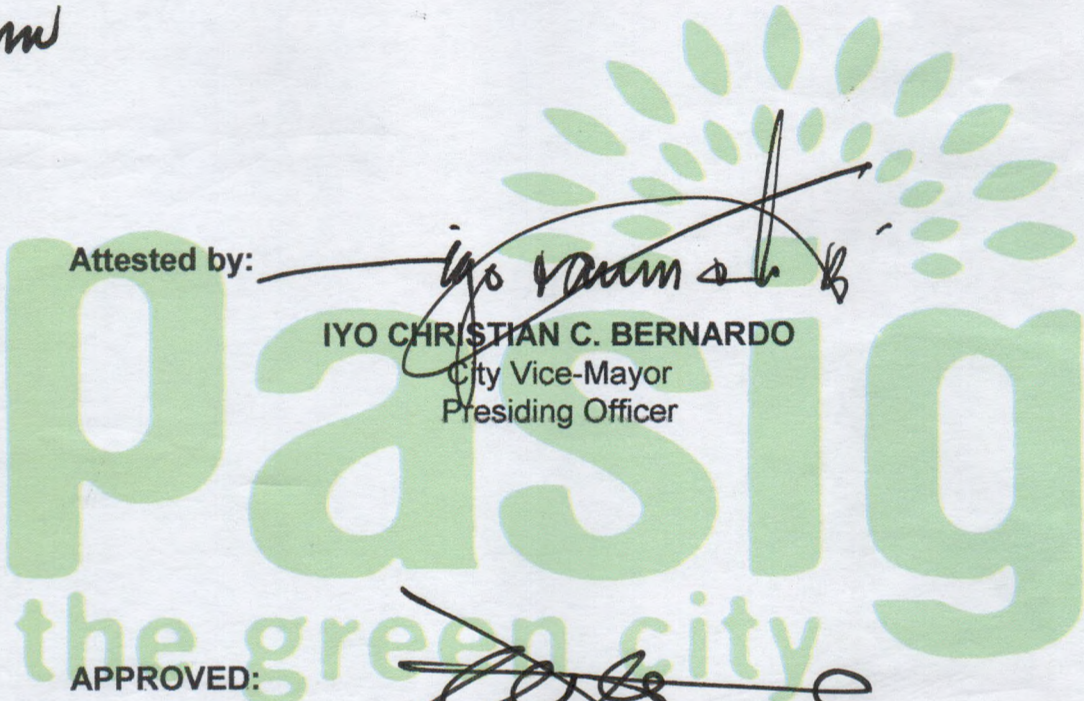
Ordinance No. 51  
Series of 2018

- page 7 -

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Attested by:

*[Signature]*  
IYO CHRISTIAN C. BERNARDO  
City Vice-Mayor  
Presiding Officer

APPROVED:

*[Signature]*  
ROBERT C. EUSEBIO  
City Mayor

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**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REFERENCE: 0113936 REVIEW LETTER DATED: DEC 5 2018

Attested by:

*[Signature]*  
LOIDA U. VILLANUEVA  
Acting City Council Secretary

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